IDAHO DEPARTMENT OF FISH AND GAME

Steven M. Huffaker, Director

FEDERAIL AID IN FISH RESTORATION

Project F-77-B-18

Performance Report

July 1, 2002 to June 30, 2003



MOTORBOAT ACCESS

Prepared by:

Bryan Helmich	Panhandle Region
Sam McNeill	Clearwater Region
Jerry Deal	Southwest Region
	Magic Valley Region
	Southeast Region
	Upper Snake Region
	Salmon Region

Compiled and Edited By: Tom Parker

April 2004

IDFG 04-14

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1. State: Idaho

Grant number: F-77-B-18

Grant name: Motorboat Access

Project number and name: 8 – Statewide Administration

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: August 31, 2003

3. Location of work: Statewide, 1st and 2nd Congressional Districts

4. Costs: Please identify sources of federal funds and match and indicate amounts budgeted and spent for each. Indicate if match is in-kind. Indicate in table whether costs are "Actual" or "Estimated"

Source	Budgeted	Actual
Federal :x DJ	388,258	335,221
State: License	129,419	106,621
Other:		
	_	
	_	
Total Federal	388,258	335,221
Total match	129,419	106,621
Total project:	517,677	441,842

5. Objectives:

SUBPROJECT 1 – Operations and Maintenance

Objective 1. Assist regions with funding as needed to complete operations and maintenance projects; administer statewide program; produce informational signs and brochures.

SUBPROJECT 2 – Site Renovations

Objective 1. Allocate funds to regions to complete prioritized list of renovation projects.

SUBPROJECT 3 – New Developments

No new developments planned this year.

6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project. N/A

7. Describe how the objectives were met.

SUBPROJECT 1 - Operations and Maintenance

Objective 1. Funds were provided to regions to meet operations and maintenance goals; FA and other required reports were completed; statewide access brochure was updated; statewide and FA meetings were attended; statewide contract for rest rooms was completed.

Cost: \$57,740

SUBPROJECT 2 - Site Renovations

Objective 1. Funds were allocated to regions to complete priority motorboat access projects statewide. Completed renovation projects are reported in individual regional project statements.

Cost: \$269,008

SUBPROJECT 3 - New Developments

Objective 1. No new development projects were planned during this reporting period. No land acquisitions were completed.

- 8. Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds. All site renovation work is described in the individual regional performance reports. Most of the planned renovation work was completed.
- **9.** List any publications or in-house reports resulting from this work. A revision of the Department Access Guide was begun. It will be completed and printed in FY04.

Name, title, phone number, and e-mail address of person compiling this report:

Project Leader: Tom Parker, Statewide Boating and Fishing Access Coordinator, tparker@idfg.state.id.us

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1. State: Idaho

Grant number: F-77-B-18

Grant name: Motorboat Access

Project number and name: 1 – Panhandle Region

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: September 30, 2003

3. Location of work: All work was accomplished in Boundary, Bonner, Kootenai and Benewah counties. The Panhandle Region is located in the 1st Congressional District.

4. Costs: Please identify sources of federal funds and match and indicate amounts budgeted and spent for each. Indicate if match is in-kind. Indicate in table whether costs are "Actual" or "Estimated"

Source	Budgeted	Actual X or Estimated
Federal :DJ	98,975	101,632
State: License	32,992	33,877
Other:		
Total Federal	98,975	101,632
Total match	32,992	33,877
Total project:	131,967	135,509

5. Objectives:

SUBPROJECT 1 – Operations and Maintenance

Objective 1. Annual repairs and upkeep including cleaning toilets, removal of refuse, pumping toilet vaults, replacement of damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; rebuild boat docks; paint facilities; and other repairs deemed necessary. Monitor public use. Twenty-five motorboat access sites on attached Table will be maintained in the Panhandle Region.

Objective 2. Establish low maintenance, vandalism resistance site signs where needed

Objective 3. Improve directional signs

SUBPROJECT 2 - Site Renovations

Obj.	Access Site	County	Renovation Planned	Est. Cost
1.	Hawkins Point	Bonner	Remove old restroom and replace with precast SST	*13,000
2.	Rose Lake	Kootenai	Remove two old restrooms and replace with precast SST	*28,000
3.	Twin Lakes	Kootenai	Remove old restrooms and replace with precast SST	*13,000
4.	Twin Lakes	Kootenai	Replace boat ramp	*15,000
5.	Spirit Lake	Kootenai	Replace boat ramp	*15,000
6.	Cocolalla Lake	Bonner	Replace boat ramp	*15,000
7.	Morton SloughBonn	er Pier re	eplacement	*3,000
*Donov	ation projects funded by the	o otato motorboot	Estimated Cost	*102,000

^{*}Renovation projects funded by the state motorboat access budget

SUBPROJECT 3 - New Developments

None Planned

- 6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project. N/A
- 7. Describe how the objectives were met.

SUBPROJECT 1 – Operations and Maintenance

Objective 1. Annual repairs and maintenance were accomplished on all of the facilities identified in the attached table. Ongoing activities include spraying noxious weeds, maintaining parking surfaces, maintaining boat launch surfaces, replacing existing signage, removing refuse, maintaining outhouses, and repairing docks/dock approach ramps.

Cost \$97,509

Objective 2. Replacement signs designed to provide users with relevant site specific information were

installed on 20 motorboat access sites.

Cost \$20,000

Objective 3. New and replacement directional signs designed to guide recreations to developed facilities

were installed on 20 motorboat access sites.

Cost	\$15,000
Cost	\$15,000

Total Cost \$132,509

SUBPROJECT 2 - Site Renovations

Objective 1. An old restroom was removed at Hawkins Point and a new precast cement unit was installed.

Cost \$11,104*

Objective 2. An old restroom was removed at Rose Lake a new precast cement unit was installed (\$11,104). The access road (3/4 mile) was also resurfaced and vehicle control barriers were installed (\$18,296).

Cost \$29,400*

Objective 3. An old restroom was removed and a new precast cement unit was installed at Twin Lakes.

Cost \$11,104*

Objective 4. An old boat launch was removed and replaced with a new boat launch at Twin Lakes.

Cost \$27,263*

Objective 5. An old boat launch was removed and replaced with a new boat launch at Spirit Lake.

Cost \$23,793*

Objective 6. An old boat launch was removed and replaced with a new boat launch at Cocolalla Lake.

Cost \$40,290*

Objective 7. An old pier was removed and replaced with a new pier at Morton Slough.

Cost \$3,000

Total Cost (Region) \$3,000

^{* -} Projects completed using motorboat access funds allocated to the statewide budget.

SUBPROJECT 3 - New Developments

None Planned

Total O&M and Dev. \$135,509

- **8.** Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds. With the exception of installing the Twin Lakes SST all projects were completed as described in the Grant Agreement. In addition two additional SST's were installed using funds that were not used by other regions. N/A
- 9. List any publications or in-house reports resulting from this work. N/A

Name, title, phone number, and e-mail address of person compiling this report:

Project Leader: Bryan Helmich, Regional Wildlife Habitat Manager, bhelmich@idfg.state.id.us

PANHANDLE REGION BOATING ACCESS SITES

<u>NO.</u>	SITE CODE	SITE NAME	WATER BODY	COUNTY	LOCATION
1	105	McArthur Lake	McArthur Lake	Boundary	T. 60 N., R. 1 W., Sec. 34
2	104	Driftyard	Clark Fork River	Bonner	T. 56 N., R. 2 E., Sec. 29
3	107	Hawkins Point	Pack River	Bonner	T. 57 N., R. 1 E., Sec. 18
4	109	Pringle Park – East Hope	Pend Oreille Lake	Bonner	T. 57 N., R. 1 E., Sec. 35
5	113	Garfield Bay	Pend Oreille Lake	Bonner	T. 56 N., R. 1 W., Sec. 22
6	114	Johnson Creek	Clark Fork River	Bonner	T. 55 N., R. 2 E., Sec. 5
7	115	Morton Slough	Pend Oreille River	Bonner	T. 56 N., R. 3 W., Sec. 16
8	116	Hoodoo Creek	Pend Oreille River	Bonner	T. 56 N., R. 3 W., Sec. 31
9	117	Cocolalla	Cocolalla Lake	Bonner	T. 55 N., R. 2 W., Sec. 5
10	121	Spirit Lake	Spirit Lake	Kootenai	T. 53 N., R. 4 W., Sec. 7

11	122	Farragut Park	Pend Oreille Lake	Kootenai	T. 54 N., R. 2 W., Sec. 32
12	123	Twin Lakes	Twin Lakes	Kootenai	T. 53 N., R. 4 W., Sec. 31
13	124	Sportsman Park	Hayden Lake	Kootenai	T. 52 N., R. 5 W., Sec. 18
14	125	Hauser Lake	Hauser Lake	Kootenai	T. 51 N., R. 5 W., Sec. 18
15	126	Mica Bay	Coeur d' Alene Lake	Kootenai	T. 49 N., R. 4 W., Sec. 16
16	127	Loff's Bay	Coeur d' Alene Lake	Kootenai	T. 49 N., R. 4 W., Sec. 26
17	129	Rose Lake	Coeur d' Alene River	Kootenai	T. 48 N., R. 1 W., Sec. 4
18	130	Thompson Lake Outlet	Thompson Lake	Kootenai	T. 48 N., R. 3 W., Sec. 21
19	131	Anderson Lake Outlet	Anderson Lake	Kootenai	T. 48 N., R. 3 W., Sec. 28
20	132	Medimont	Coeur d' Alene River	Kootenai	T. 48 N., R. 2 W., Sec. 28
21	133	Watson Road	Rose Lake	Kootenai	T. 49 N., R. 1 W., Sec. 33
22	134	Rose Lake	Rose Lake	Kootenai	T. 49 N., R. 1 W., Sec. 34
23	135	Bull Run Lake	Bull Run Lake	Kootenai	T. 48 N., R. 1 W., Sec. 5
24	157	Rockford Bay	Coeur d' Alene Lake	Kootenai	T. 48 N., R. 4 W., Sec. 18
25	136	O'Gara Bay Road	Round Lake	Benewah	T. 46 N., R. 3 W., Sec. 2
26	138	St. Maries River	St. Maries River	Benewah	T. 46 N., R. 2 W., Sec. 25

1. State: Idaho

Grant number: F-77-B-18

Grant name: Motorboat Access

Project number and name: 2 – Clearwater Region

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: August 31, 2003

3. Location of work: All work was accomplished in Clearwater, Idaho, Latah, Lewis and Nez Perce counties in the Clearwater Region administrative area. The Clearwater Region is located in Idaho's 1st Congressional District.

4. Costs:

Source	Budgeted	Actual
Federal : DJ	81,047	62,128
State: License	27,015	20,710
Other:		
Total Federal	81,047	62,128
Total match	27,015	20,710
Total project:	108,062	82,837

5. Objectives:

SUBPROJECT 1 - OPERATIONS AND MAINTENANCE

Objective 1 – Annual repairs and upkeep including cleaning and sanitizing restrooms, pickup and removal of refuse, pumping restroom vaults, replacement of damaged facilities such as rest rooms, docks, signs, parking barriers, repainting facilities and other repairs deemed necessary. Monitoring of public use. Twenty-seven motorboat access sites listed in the following tables were maintained in the Clearwater Region.

SUBPROJECT 2 - SITE RENOVATIONS

Objective	Site	County	Renovation Planned	Est. Cost
1	Button B	each Idaho	Modify concrete boat ramp	10,000*

^{*}Funds from statewide DJ and License accounts

SUBPROJECT 3 - NEW DEVELOPMENTS

None planned

6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project. N/A

7. Describe how the objectives were met.

SUBPROJECT 1 – OPERATIONS AND MAINTENANCE

Objective 1. Annual repairs and maintenance were accomplished on the boating access sites listed below. Maintenance was performed on 27 sites at least weekly and increased during heavy seasonal use such as during steelhead and Chinook salmon seasons. Region utilized \$23,205 from the Department's license account, Salmon/Steelhead budget to bolster operations and maintenance.

CLEARWATER REGION

BOATING ACCESS SITES

<u>NO.</u>	SITE CODE	SITE NAME	WATER BODY	COUNTY LOCATION
1	203	Upper Hog Island	Clearwater River	Nez Perce T36N, R4W, Sec. 22
2	204	Beardy Gulch	Clearwater River	Nez Perce T36N, R4W, Sec.21
3	205	Lower Hog Island	Clearwater River	Nez Perce T36N, R4W, Sec. 19
4	206	Gibbs Eddy	Clearwater River	Nez Perce T36N, R3W, Sec. 7
5	207	Cherry Lane	Clearwater River	Nez Perce T37N, R3W. Sec. 34
6	208	Lenore	Clearwater River	Nez Perce T37N, R2W, Sec. 35
7	216	Soldier's Meadow	Soldier's Meadow Reservoir	Nez Perce T33N, R3W, Sec. 29
8	218	Waha Lake	Waha Lake	Nez Perce T33N, R4W, Sec. 9
9	242	Lower Goose Pasture	Clearwater River	Nez Perce T36N, R5W, Sec. 35

10	243	Upper Goose Pasture	Clearwater River	Nez Perce	T36N, R5W, Sec. 25
11	245	Limestone Point	Snake River, Craig Mountain WMA	Nez Perce	T32N, R5W, Sec. 27
12	252	Southway	Snake River	Nez Perce	T35N, R6W, Sec. 7
13	253	North Lewiston	Clearwater River	Nez Perce	T36N, R5W, Sec. 29
14	210	McGill Spur	Clearwater River	Clearwater	T36N, R1E, Sec. 6
15	211	Ahsahka	Clearwater River	Clearwater	T37N, R1E, Sec. 34
16	212	North Fork	Clearwater River	Clearwate	T37N, R1E, Sec.34
17	225	Greer	Clearwater River	Clearwate	T35N, R2E, Sec. 11
18	228	Five Mile Creek	Clearwater River	Lewis	T35N, R2E, Sec. 23
19	229	Zan's	Clearwater River	Lewis	T36N, R2E, Sec.33
20	215	Campbell's Pond	Campbell's Pond	Clearwater	T37N, R5E, Sec. 18
21	214	Button Beach	Clearwater River	Idaho	T33N, R4E, Sec. 32
22	222	Tolo Lake	Tolo Lake	Idaho	T30N, R2E, Sec. 29
23	223	Twin Bridges	Salmon River	Idaho	T27 N, R1E, Sec. 23
24	238	Lightening Creek	Salmon River	Idaho	T25N, R1E, Sec. 35
25	240	Maynard Hole	Salmon River	Idaho	T26N, R1E, Sec. 13
26	241	Campbell Flat	Salmon River	Idaho	T27N, R1E, Sec. 15
27	213	Longcamp	Clearwater River	Idaho	T34N, R3E, Sec. 20

Total Cost: \$22,084

SUBPROJECT 2 - SITE RENOVATIONS

Objective Site County Renovation Performed Actual Cost

Planned renovation not accomplished - see below.

SUBPROJECT 3 – NEW DEVELOPMENTS

None planned.

8. Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds.

Maintenance costs were higher than anticipated with increases in visitor days use with the advent of high numbers of Chinook salmon and steelhead returning. The Salmon/Steelhead license budget was used to defray some of the increased costs.

Objective	Site	County	Renovation Planned
1	Button Be	ach Idaho	Modification of the concrete boat ramp.

Work was not completed on this project due to problems with the permitting process and other priorities.

Objective	Site	County	New Development	Actual Cost
Unplanned	Gibbs Eddy	Nez Perce	Installed new SST	10,000 **

Installed a disabled accessible concrete vault toilet. Toilet was furnished by another government agency.

Unplanned Lenore Nez Perce Fee title acquisition 16.250 ***

Purchased site with license funds when it became available. Lease payments had increased significantly, acquisition will reduce costs of retaining this site.

9. List any publications or in-house reports resulting from this work.

N/A

Name, title, phone number, and e-mail address of person compiling this report:

Project Leader - Sam McNeill, Regional Wildlife Habitat Manager, smcneill@idfg.state.id.us

^{**} SST furnished by another agency, No DJ funds used..

^{***} Purchased with Fish and Game license funds, Salmon/Steelhead account, No DJ funds used.

1. State: Idaho

Grant number: F-77-B-18

Grant name: Motorboat Access

Project number and name: 3 – Southwest Region

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: August 31, 2003

- **3. Location of work:** All work was accomplished in Valley, Adams, Washington, Payette, Gem, Boise, Canyon, Owyhee and Ada counties in the Southwest administrative region. The following table (see 7.SUBPROJECT 1. Objective 1, below) identifies by county all boating access sites maintained, renovated or developed in this project. The Southwest Region is partly in Idaho's 1st Congressional District (west side) and partly in the 2nd Congressional District (east side).
- **4. Costs:** Please identify sources of federal funds and match and indicate amounts budgeted and spent for each. Indicate if match is in-kind. Indicate in table whether costs are "Actual" or "Estimated"

Source	Budgeted	Actual	
Federal :DJ	171,391	161,399	
State: License	57,131	53,800	
Other: (none)			
Total Federal	171,391	161,399	
Total match	57,131	53,800	
Total project:	228,522	215,199	

5. Objectives:

SUBPROJECT 1 – Operations and Maintenance

Objective 1. Annual repairs and upkeep including cleaning toilets, controlling weeds, removal of refuse, pumping toilet vaults, replacement of damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; rebuild boat docks; paint facilities; and other repairs deemed necessary. Monitor public use. Twenty-five motorboat access sites on attached Table are maintained in the Southwest Region.

SUBPROJECT 2 - Site Renovations

Obj.	Access Site	County	Renovation Planned	Est. Cost
1.	Horsethief R.	Valley	Dam repair	*13,000
2.	Horsethief R.	Valley	Dock replacement	*28,000
3.	Horsethief R.	Valley	Remove old restrooms and replace with precast SST	*13,000
4.	Walters Ferry	Owyhee	Engineering design	*15,000
5.	Walters Ferry	Owyhee	Development	*15,000
6.	Sawyer Pond	Gem	Dock replacement	*15,000
7.	Sawyer Pond	Gem	Remove old restroom and replace with precast SST	*10,000
8	Brundage L.	Adams	Ramp replacement	*2,000
9	Cove Arm	Owyhee	Dock Replacement	*4,900
*Ponovo	ation projects funded by the sta	to motorhoot access	Total Cost	*102,000

^{*}Renovation projects funded by the state motorboat access budget

SUBPROJECT 3 - New Developments

None Planned

6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project. N/A

7. Describe how the objectives were met.

SUBPROJECT 1 – Operations and Maintenance

Objective 1. Annual repairs and upkeep including cleaning restrooms, controlling noxious weeds, removal of refuse, pumping restroom vaults, replacement of damaged facilities such as rest rooms, docks, signs, parking barriers, repainting facilities and other repairs were made at twenty-five boating access sites listed below.

Cost \$99,632.05.

SOUTHWEST REGION

BOATING ACCESS SITES

<u>NO</u>	. SITE	SITE NAME	WATER BODY	COUNTY	<u>LOCATION</u>
1	<u>CODE</u> 310	Little Payette Lake	Little Payette Lake	Valley	T 18 N, R 3 E, Sec 1
2	313	Horsethief	Horsethief Reservoir	Valley	T 14 N, R 5 E, Sec 30
3	312	C Ben Ross	C Ben Ross Reservoir	Adams	T 14 N, R 1 W, Sec 26
4	318	Roberts	Snake River	Washingto	on T 10 N, R 5 W, Sec 21
5	319	Paddock	Paddock Valley Reservoir	Washingto	on T 10 N, R 2 W, Sec 17
6	341	Old Ferry Road	Snake River	Washingto	on T 11 N, R 5 W, Sec 31
7	382	Mann Creek Wildlife Area	Mann Creek Reservoir	Washingto	on T 13 N, R 5 W, Sec 35
8	394	Steck Park	Snake River	Washingto	on T 12 N, R 7 W, Sec 19
9	324	Blacks Bridge	Payette River	Payette	T 8 N, R 4 W, Sec 34
10	333	Sawyer Pond	Sawyer Pond	Gem	T 6 N, R 2 W, Sec 13
11	334	Horseshoe Bend	Horseshoe Bend Mill Pond	Boise	T 7 N, R 2 E, Sec 23
12	342	Fort Boise WMA	Snake River	Canyon	T 6 N, R 6 W, Sec 36
13	362	Trappers Flat	Snake River	Canyon	T 1 N, R 3 W, Sec 6
14	363	Map Rock	Snake River	Canyon	T 1 N, R 3 W, Sec 21
15	365	Lava Point	Snake River	Canyon	T 1 S R 2 W, Sec 6
16 17	361 364	Marsing Job Corps Bernard Landing	Snake River Snake River	Owyhee Owyhee	T 2 N, R 4 W, Sec 23 T 1 N, R 3 W, Sec 26
18	367	Walters Ferry	Snake River	Owyhee	T 1 S, R 2 W, Sec 17
19	371	Strike Dam	C J Strike Reservoir	Owyhee	T 5 S, R 4 E, Sec 34

2	20	372	Cottonwood	C J Strike Reservoir	Owyhee	T 6 S, R 5 E, Sec 8
2	21	374	Jack's Creek	C J Strike Reservoir	Owyhee	T 6 S, R 5 E, Sec 16
2	22	375	Crane Falls-Cove Arm	C J Strike Reservoir	Owyhee	T 5 S, R 5 E, Sec 27
2	23	376	Loveridge Bridge	C J Strike Reservoir	Owyhee	T 5 S, R 5 E, Sec21
2	24	388	Black Sands	C J Strike Reservoir	Owyhee	T 6 S, R 4 E, Sec 2
2	25	369	Indian Creek	Indian Creek Reservoir	Ada	T 1 N, R 4 E, Sec 28

SUBPROJECT 2 – Site Renovations

- Objective 1. Horsethief Dam control gate and structure repaired by contractor at bid price of *23,600.
- Objective 2. Three failed dock sections were removed at Horsethief Reservoir and replaced with three new sections of steel docks for a cost of *\$13,603.50
- Objective 3. Old restroom located at Horsethief Reservoir was removed and new SST installed at bid price of *\$11,309.
- Objective 4. Engineering and design work were contracted for improved parking, lighting, boat ramp and restroom replacement were completed for phase one of a proposed major site renovation at the Walter's Ferry site for a cost of *\$15,410.81.
- Objective 5. Development of the Walter's Ferry site has began with installation of a new SST type restroom for a cost of *\$11,309.
- Objective 6. Six failed wooden docks at Sawyer Ponds were removed and replace with four new steel docks for a cost of *\$18,138.
- Objective 7 Old restroom located at Sawyer's Pond was removed and new SST installed at bid price of *\$11,309.
- Objective 8. The Brundage Lake boat ramp project was not completed due to a failure to obtain all required permits and agreements for the job. This improvement may, or may not be considered for completion in the future.
- Objective 9. A single new steel boarding dock was placed at the Cove Arm site for a cost of *\$4,534.50
- New Obj. Additional new SST installed at Horsethief Reservoir using unallocated funds from the statewide account at the bid price of *\$11,309.

^{*}Renovation projects funded by the Statewide Motorboat Access budget and reported within its FY-03 Performance Report

SUBPROJECT 3 – New Developments

No new developments planned or accomplished.

8. Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds.

With the exception of improvements at the Brundage Lake boat ramp all projects were completed as described within the Amended #2 Grant Agreement. One additional SST type restroom was also installed using funds that were not being used by other regions at the Horsethief Reservoir site for a total of two installed at this location for the fiscal year.

9. List any publications or in-house reports resulting from this work. None

Name, title, phone number, and e-mail address of person compiling this report:

Project Leader – Jerry Deal, Regional Wildlife Habitat Manager, (208)465-8465 ideal@idfg.state.id.us

1. State: Idaho

Grant number: Motorboat Access

Grant name: F-77-B-18

Project number and name: 4 – Magic Valley Region

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: August 31, 2003

3. Location of work: All work will be accomplished in Blaine, Lincoln, Elmore, Cassia, Gooding, Twin Falls, Jerome, Minidoka and Camas counties in the Magic Valley administrative region. The Magic Valley Region is located in Idaho's 2nd Congressional District.

4. Costs:

Source	Budgeted	Actual X or Estimated
Federal: DJ	34,316	29,497
State: License	11,438	9,832
Other:		
	_	
Total Federal	34,316	29,497
Total match	11,438	9,832
Total project:	45,754	39,329

5. Objectives:

SUBPROJECT 1 – OPERATIONS AND MAINTENANCE

Objective 1 – Annual repairs and upkeep including cleaning restrooms, removal of refuse, pumping restroom vaults, replacement of damaged facilities such as rest rooms, fishing piers, signs, parking barriers, repainting facilities and other repairs deemed necessary. Monitor public use. Fourteen motorboat access sites listed on the following table will be maintained in the Magic Valley Region.

SUBPROJECT 2 - SITE RENOVATIONS

	Objective	Site	County	Renovation Planned	Est. Cost
1	Region wide	All		Buy used dump truck	40,000*
2	Cedar Draw		Twin Falls	New ramp, parking lot	3,000*
3	Thorn Creek		Gooding	Extend ramp	2,000*
4	Bell Rapids		Gooding	New SST	13,000*
5	Dog Creek F	₹.	Gooding	New SST	13,000*

^{*}Funds from statewide DJ and License accounts

SUBPROJECT 3 - NEW DEVELOPMENTS

None planned

- 6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project. N/A
- 7. Describe how the objectives were met.

SUBPROJECT 1 – OPERATIONS AND MAINTENANCE

Objective 1. Annual repairs and maintenance as previously described were accomplished on the boating access sites listed below:

MAGIC VALLEY REGION

BOATING ACCESS SITES

<u>NO.</u>	<u>SITE</u> CODE	SITE NAME	WATER BODY	COUNTY	LOCATION
1	401	Moonstone	Magic Reservoir	Blaine	T. 1 S., R. 17 E., Sec. 15
2	405	Lava Point	Magic Reservoir	Blaine	T. 1 S., R. 18 E., Sec. 36
3	409	Carey Lake WMA	Carey Lake	Blaine	T. 1 S., R. 21 E., Sec. 23
4	412	Fish Creek	Fish Creek Reservoir	Blaine	T. 1 N., R. 22 E., Sec. 15
5	413	Little Camas	Little Camas Reservoir	Elmore	T. 1 S., R. 9 E., Sec. 16

6	417	King Hill	Snake River	Elmore	T. 5 S., R. 10 E., Sec. 12
7	414	Mormon	Mormon Reservoir	Camas	T. 2 S., R. 14 E., Sec. 4
8	415	Dog Creek	Dog Creek Reservoir	Gooding	T. 5 S., R. 14 E., Sec. 1
9 10	421 435	Bell Rapids Thorn Creek	Snake River Thorn Creek Reservoir	Gooding Gooding	T. 7 S., R. 13 E., Sec. 28 T. 3 S., R. 16 E., Sec. 6
11	425	Cedar Draw	Snake River	Twin Falls	T. 9 S., R. 15 E., Sec. 11
12	427	Murtaugh Lake	Murtaugh Lake	Twin Falls	T. 11 S., R. 19 E., Sec. 13
13	430	Scott	Snake River	Jerome	T. 9 S., R. 16 E., Sec. 14
14	429	Sublette	Sublette Reservoir	Cassia	T. 13 S., R. 29 E., Sec. 3

Total Cost - \$9,503

SUBPROJECT 2 – SITE RENOVATIONS

The following boating access site renovation work was completed:

Objective	Site	County	Renovation Performed	Actual Cost
1	Region wide	All	Purchased dump truck	48,283*
4	Bell Rapids	Gooding	New SST Installed	9,759*
5	Dog Creek R.	Gooding	New SST Installed	9,759*

^{*}Funds from statewide DJ and License accounts and reported in statewide performance report

8. Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds.

Objective	Site	County	Renovation Planned
2	Cedar Draw	Twin Falls	New boat ramp, parking lot

Work was not completed on this project because USFWS did not give Section 7 clearance. USFWS had concerns regarding impacts the proposed project could have to T & E species that could potentially be present in the project area. We will resubmit this project next year.

3 Thorn Creek Gooding Extend ramp

This project was not completed due to the lack of local materials needed to fabricate disability ramp. Time constraints prohibited soliciting materials from outside the local area. This project is planned for upcoming work year.

9. List any publications or in-house reports resulting from this work. N/A

Name, title, phone number, and e-mail address of person compiling this report:

Project Leader – Mark Fleming, Regional Wildlife Habitat Manager, mfleming@idfg.state.id.us

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1. State: Idaho

Grant number: Motorboat Access

Grant name: F-77-B-18

Project number and name: 5 – Southeast Region

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: August 31, 2003

3. Location of work: All work will be accomplished in Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, and Power counties in the Southeast administrative region. The Southeast Region is located in Idaho's 2nd Congressional District.

4. Costs:

Source	Budgeted	Actual X or Estimated
Federal : DJ	41,874	35,583
State: License	13,958	11,861
Other:	_	
	_	_
Total Federal	41,874	35,583
Total match	13,958	11,861
Total project:	55,832	47,444

5. Objectives:

SUBPROJECT 1 - OPERATIONS AND MAINTENANCE

Objective 1 – Annual repairs and upkeep including cleaning restrooms, removal of refuse, pumping restroom vaults, replacement of damaged facilities such as restrooms, docks, signs, parking barriers, repainting facilities and other repairs deemed necessary. Monitor public use. Thirty-four boating access sites listed on the following table will be maintained in the Southeast region.

Estimated cost: 16,714 Replacement signing 1,500*

^{*}Funded by statewide account

SUBPROJECT 2 - SITE RENOVATIONS

Objective	Site	County	Renovation Planned	Est. Cost
1	Regionwide	Several	New signing	3,000*
2	Regionwide	Several	Docks	15,000*
3	Regionwide	Several	Traffic counters	10,000*
4	Pebble Beach	n Caribou	Ramp	2,000*
5	Dike Lake	Caribou	Extend ramp	5,000*
6	Deep Creek	Oneida	Replace docks	7,000*
7	St. Johns	Oneida	Road and ramp	5,000*
8	Riverton	Bingham	Relocate ramp	5,000*
9	Devil Creek	Oneida	Extend ramp	10,000*
			Total	62,000*

^{*}Funded by statewide account

Amendment #2 (to site renovations)

Regional personnel have determined that certain boat ramp renovation projects cannot be completed during the current fiscal year. The need for 30 replacement boat docks has also been identified so the funds not needed for the ramp renovations will be shifted to replacing docks at several sites.

Changes needed:

Objective	Site	County	Renovation	Est. Cost
4	Pebble Beach	n Caribou	Ramp	0
			Replace 2 docks	3,000
5	Dike Lake	Caribou	Ramp extension	0
			Engineering design	3,000
			Replace 2 docks	3,000
7	St. Johns	Oneida	Road and ramp	0
8	Riverton	Bingham	Relocate ramp	2,000
9	Devil Creek	Oneida	Extend ramp	0
			Replace 4 docks	6,000
10	Sportsman Pl	k Bingham	Replace 7 docks	10,500
11	Treasureton	Franklin	Replace 4 docks	6,000
12	Oregon Trail	Power	Replace 6 docks	9,000
(New Total w	/ changes	61,500)	•	

SUBPROJECT 3 - NEW DEVELOPMENTS

None planned.

6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project. N/A

7. Describe how the objectives were met.

SUBPROJECT 1 – OPERATIONS AND MAINTENANCE

Thirty-five boating access areas throughout the region were maintained. Through maintenance agreements with each of the seven counties in the region, the Department provided funding in exchange for on-the-ground maintenance of facilities. Maintenance included litter control, weed control, and in some cases providing portable toilets. Signage was supplied by the Department and installed and maintained by the Department, the county, or by the Department of Transportation on state and federal highways. Boat docks and ramps were provided by the Department and then installed and maintained by the counties. Major improvements were made through separate agreements with counties and other entities, such as irrigation companies or other agencies. All sites were inspected regularly by Department personnel throughout the year.

In addition to frequent correspondence with county personnel, Department representatives met with the Southeast Region Recreational Task Force, made up of county and agency representatives. Accomplishments and needs were discussed. The meeting was held in December so development and improvement projects could be considered prior to grant application deadlines.

Objective 1. Annual repairs and maintenance were accomplished on the boating access sites listed below:

<u>NO.</u>	SITE CODE	SITE NAME	SITES WATER BODY	COUNTY	LOCATION
1	502	Snake River Vista	Snake River	Power	T. 8 S., R. 30 E., Sec. 11
2	505	Eagle Rock/Monument	Snake River	Power	T. 8 S., R. 30 E., Sec. 28
3	506	Pipeline	Snake River	Power	T. 8 S., R. 30 E., Sec. 12
4	507	Oregon Trail Crossing	Snake River	Power	T. 7 S., R. 31 E., Sec. 31
5	508	Sportsman Park	American Falls Reservoir	Bingham	T. 5 S., R. 31 E., Sec. 25
6	509	Sterling WMA	Snake River	Bingham	T. 5 S., R. 31 E., Sec. 12

7	510	Springfield Lake	Springfield Lake	Bingham	T. 4 S., R. 32 E., Sec. 14
8	511	McTucker Pond	McTucker Creek	Bingham	T. 4 S., R. 33 E., Sec. 31
9	512	Pingree	Snake River	Bingham	T. 4 S., R. 33 E., Sec. 28
10	513	Ferry Butte/Tilden Bridge	Snake River	Bingham	T. 3 S., R 34 E., Sec. 30
11	514	Riverton	Snake River	Bingham	T. 3 S., R. 34 E., Sec. 22
12	515	Cherry Plant	Snake River	Bingham	T. 3 S., R. 35 E., Sec. 6
13	516	Twin Bridges	Snake River	Bingham	T. 2 S., R. 35 E., Sec. 33
14	517	Porterville Bridge	Snake River	Bingham	T. 2 S., R. 35 E., Sec. 23
15	519	Shelley Park	Snake River	Bingham	T. 1 N., R. 36 E., Sec. 36
16	520	Firth Bridge	Snake River	Bingham	T. 1 S., R. 36 E., Sec. 24
17	521	Firth City Park	Snake River	Bingham	T. 1 S., R. 36 E., Sec. 25
18	522	Poison Creek	Blackfoot Reservoir	Bingham	T. 4 S., R. 40 E., Sec. 16
19	523	Pebble Beach	Blackfoot Reservoir	Caribou	T. 5 S., R. 41 E., Sec. 27
20	524	Hopkins Landing	Blackfoot Reservoir	Caribou	T. 6 S., R. 41 E., Sec. 22
21	525	Dike Lake	Blackfoot Reservoir	Caribou	T. 7 S., R. 41 E., Sec. 1
22	527	Blackfoot River WMA	Blackfoot River	Caribou	T. 7 S., R 44 E., Sec. 16
23	528	Chesterfield	Chesterfield Reservoir	Caribou	T. 16 S., R. 38 E., Sec. 24
24	540	Hawkins	Hawkins Reservoir	Bannock	T. 10 S., R. 35 E., Sec. 35
25	541	Devil Creek	Devil Creek Reservoir	Oneida	T. 13 S., R. 36 E., Sec.12

26	543	St. Johns	St. Johns Reservoir	Oneida	T. 14 S., R. 36 E., Sec. 7
27	545	Daniels	Daniels Reservoir	Oneida	T. 12 S., R. 34 E., Sec. 25
28	546	Deep Creek	Deep Creek Reservoir	Oneida	T. 14 S., R. 37 E., Sec. 21
29	548	Twin Lakes	Twin Lakes Reservoir	Franklin	T. 14 S., R. 38 E., Sec. 13
30	550	Treasureton	Treasureton Reservoir	Franklin	T. 14 S., R. 40 E., Sec. 1
31	551	Condie	Condie Reservoir	Franklin	T. 14 S., R. 39 E., Sec. 14
32	556	Lamont	Lamont Reservoir	Franklin	T. 15 S., R. 40 E., Sec. 17
33	553	Oneida Narrows	Oneida Narrows	Franklin	T. 13 S., R. 40 E., Sec. 13
33	555	Offeida Nafrows	Keservon	i iaiikiiii	1. 13 3., N. 40 L., 3ec. 13
34	555	Glendale	Glendale Reservoir	Franklin	T. 15 S., R. 40 E., Sec. 8
35	558	North Beach Jetty	Bear Lake	Bear Lake	T. 15 S., R. 44 E., Sec. 15

Total Cost - \$16,175.23

SUBPROJECT 2 – SITE RENOVATIONS

The following boating access site renovation work was completed:

Objective	Site	County	Renovation Performed	Actual Cost
1	Region wide	Several	New Signing	2,350*
2	Regionwide	Several	Replace Docks	Re # 4,5,6,9,10,11,12
3	Regionwide	All	Traffic Counters	7,428*
4	Pebble Beach	n Caribou	Replace 2 docks	3,054*
5	Dike Lake	Caribou	Engineering Replace 2 Docks	0 3,054*
6	Deep Creek	Oneida	Replace 5 Docks	7,635*
7	St Johns	Oneida	Road and ramp	0 (Amended)
8	Riverton	Bingham	Relocate ramp	0

9	Devil Creek (Oneida	Replace 4 docks		6,108*
10	Sportsman Pk B	Bingham	Replace 7 docks		10,689*
11	Treasueton F	Franklin	Replace 4 docks		6,108*
12	Oregon Trail F	Power	Replace 6 docks		9,162*
				Total	55,588*

^{*}Funds from statewide DJ and License accounts

8. Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds.

Objective	Site	County	Renovation Planned
5	Dike Lake	Caribou	Engineering ramp renovation

Engineering work was to be coordinated between Caribou Co. and the BLM due to proximity of the BLM campground. The work has not been completed.

7 St Johns Oneida Road and ramp

This project was dropped in the amended plan due to problems with the reservoir dam.

8 Riverton Bingham Relocate ramp

This project has not been completed due to higher priorities with other Bingham Co. projects.

9. List any publications or in-house reports resulting from this work. N/A

Name, title, phone number, and e-mail address of person compiling this report:

Project Leader – Paul Wackenhut, Regional Wildlife Habitat Manager, pwackenhut@idfg.state.id.us

1. State: Idaho

Grant number: F-77-B-18

Grant name: Motorboat Access

Project number and name: 6 – Upper Snake Region

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: August 31, 2003

3. Location of work: All work accomplished in Fremont, Madison, Jefferson, Teton, Bonneville and Custer counties. The Upper Snake Region is in the 2nd Congressional District.

4. Costs: Please identify sources of federal funds and match and indicate amounts budgeted and spent for each. Indicate if match is in-kind. Indicate in table whether costs are "Actual" or "Estimated"

Source	Budgeted	Actual	
Federal :DJ	72,956	66,768	
State: License	24,318	22,256	
Other:			
	_		
Total Federal	72,956	66,768	
Total match	24,318	22,256	
Total project:	97,274	89,024	

5. Objectives:

SUBPROJECT 1 – Operations and Maintenance

Objective 1. Annual repairs and upkeep including cleaning toilets, controlling weeds, removal of refuse, pumping toilet vaults, replacement of damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; rebuild boat docks; paint facilities; and other repairs deemed necessary. Monitor public use. Twenty-one motorboat access sites on attached Table will be maintained in the Upper Snake Region.

SUBPROJECT 2 - Site Renovations

Obj.	Access Site	County	Renovation Planned	Est. Cost
1	Mackay R.	Custer	Upgrade ramp	5,000*
2	Mackay R.	Custer	Install new rest room	10,000*
3	Mud L. So.	Jefferson	Install new rest room	10,000*
4	Mud L. No.	Jefferson	Install new rest room	10,000*
5	W. River Rd.	Bonneville	Install new rest room	10,000*
6	Harrop Br.	Teton	Install new restroom	10,000*
7	Palisades Cr.	Bonneville	Replace ramp	3,000*
8	Menan Buttes	Jefferson	Upgrade ramp	5,000*

^{*}Renovation projects funded by the state motorboat access budget

SUBPROJECT 3 – New Developments

None Planned

- 6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project. N/A
- 7. Describe how the objectives were met.

SUBPROJECT 1 – Operations and Maintenance

Objective 1. Annual repairs and maintenance were accomplished on the boating access sites listed below:

UPPER SNAKE REGION

BOATING ACCESS SITES

<u>NO.</u>	SITE CODE	SITE NAME	WATER BODY	COUNTY	LOCATION
1	631	Ashton Reservo	ir NF Snake River	Fremont	T. 9 N., R. 42 E., Sec. 13
2	667	Frome Park	Henry's Lake	Fremont	T. 15 N., R. 42 E., Sec. 1
3	668	South Shore	Henry's Lake	Fremont	T. 15 N., R. 43 E., Sec. 20
4	635	Warm Slough	NF Snake River	Madison	T. 6 N., R. 39 E., Sec. 4
5	664	Twin Bridges	SF Snake River	Madison	T. 4 N., R. 40 E., Sec. 17
6	672	Beaver Dick	NF Snake River	Madison	T. 6 N., R. 39 E., Sec. 30

7	639	Menan Buttes	Snake River	Jefferson	T. 5 N., R. 38 E., Sec. 22
8	637	Mud Lake, North	Mud Lake	Jefferson	T. 7 N., R. 34 E., Sec. 35
9	637	Mud Lake, South	Mud Lake	Jefferson	T. 6 N., R. 34 E., Sec. 35
10	643	Harrops Bridge	Teton River	Teton	T. 6 N., R. 44 E., Sec. 23
11	644	Cache Bridge	Teton River	Teton	T. 5 N., R. 44 E., Sec. 1
12	645	Rainey Bridge	Teton River	Teton	T. 5 N., R. 44 E., Sec. 13
13	646	Bates Bridge	Teton River	Teton	T. 5 N., R. 45 E., Sec. 30
14	647	Teton Creek	Teton River	Teton	T. 4 N., R. 45 E., Sec. 5 & 8
15	648	Fox Creek West	Teton River	Teton	T. 4 N., R. 45 E., Sec. 29
16	651	Byington	SF Snake River	Bonneville	T. 5 N., R. 41 E., Sec. 5
17	652	Conant Valley	SF Snake River	Bonneville	T. 2 N., R. 43 E., Sec. 32
18	653	Palisades Creek	SF Snake River	Bonneville	T. 1 N., R. 44 E., Sec. 35
19	659	West River Road	Snake River	Bonneville	T. 3 N., R. 37 E., Sec. 13
20	625	Mackay Reservoir - Upper	Mackay Reservoir	Custer	T. 7 N., R. 23 E., Sec. 3
21	632	Mackay Reservoir - Lower	Mackay Reservoir	Custer	T. 7 N., R. 23 E., Sec. 2

Total Cost 37,160

SUBPROJECT 2 - Site Renovations

Objective 1	Upgrade ramp at Mackay Reservoir N/C		
	Completed by Custer County (see #8)		
Objective 2	Install new restrom at Mackay Reservoir		
	Completed with installation of CXT Gunnison unit	\$9935*	
Objective 3	Install new restroom at Mud Lake South		
	Completed with installation of CXT Gunnison unit	\$9935*	
Objective 4	Install new restoom at Mud Lake North		
	Completed with installation of CXT Gunnison unit	\$9935*	
Objective 5	Install new restroom at West River Road		
	Completed with installation of CXT Gunnison unit	\$9935*	
Objective 6	Install new restroom at Harrop Bridge		
	Completed with installation of CXT Gunnison unit	\$9935*	
Objective 7	Replace ramp and improve access road at Palisades Creek		
	Completed	\$3,000*	
Objective 8	Upgrade ramp and parking at Menan Buttes		
	Completed	\$4,500*	

^{*}Renovation funds from the statewide motorboat access budget

SUBPROJECT 3 - New Developments

None Planned

8. Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds..

The ramp upgrade at Mackay Reservoir was accomplished by crews from Custer County without using any FA funds.

The Department cooperated with the Idaho Department of Parks and Recreation by providing \$10,000 to install a new restroom/fish cleaning station at Henry's Lake in Fremont County. This development was not planned for this fiscal year.

9.	List any publications	or in-house reports	resulting from this work.	N/A
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Name, title, phone number, and e-mail address of person compiling this report:

Project Leader: Steve Schmidt, Regional Wildlife Habitat Manager, sschmidt@idfg.state.id.us

1. State: Idaho

Grant number: F-77-B-18

Grant name: Motorboat Access

Project number and name: 7 - Salmon Region

2. Report Period: July 1, 2002 to June 30, 2003

Report due date: August 31, 2003

3. Location of work: All work was accomplished in Custer and Lemhi counties in the Salmon administrative region. The following table identifies by county all boating access sites that were maintained, renovated or developed for this project year. The Salmon region is in Idaho's 2nd Congressional District.

4. Costs: Taken from the FY03 Motorboat Access budget spreadsheet which details DJ funding.

Source	Budgeted	Actual x or Estimated
Federal : DJ	13,002	13,416
State: IDFG	4,334	4,472
Other:		
Total Federal	13,002	13,416
Total match	4,334	4,472
Total project:	17,336	17,888

5. Objectives:

SUBPROJECT 1 – OPERATIONS AND MAINTENANCE

Objective 1 – Annual repairs and upkeep including cleaning restrooms, removal of refuse, pumping restroom vaults, replacement of damaged facilities such as rest rooms, docks, signs, parking barriers, repainting facilities and other repairs deemed necessary. Monitor public use. Five boating access sites listed on the following table will be maintained in the Salmon region.

6. If the work in this grant was part of a larger undertaking with other components and funding, present a brief overview of the larger activity and the role of this project.

N/A

7. Describe how the objectives were met.

SUBPROJECT 1 - OPERATIONS AND MAINTENANCE

Objective 1 - Annual repairs and maintenance were accomplished on the five motorboat access sites listed below.

SALMON REGION

BOATING ACCESS SITES

<u>NO.</u>	<u>SITE</u> CODE	SITE NAME	WATER BODY	COUNTY	LOCATION
1	709	Fourth of July	/ Salmon River	Lemhi	T. 24 N., R. 21 E., Sec. 35
2	710	Red Rocks	Salmon River	Lemhi	T. 23 N., R. 21 E., Sec. 1
3	711	Salmon City	Salmon River	Lemhi	T. 21 N., R. 22 E., Sec. 6
4	714	Deer Gulch	Salmon River	Lemhi	T. 16 N., R. 20 E., Sec. 24
5	764	Squaw Creek	Salmon River	Custer	T. 11 N., R. 17 E., Sec. 28

Total Cost \$3,512

SUBPROJECT 2 - SITE RENOVATIONS

None planned

SUBPROJECT 3 - NEW DEVELOPMENTS

None planned

- 8. Discuss differences between work anticipated in grant proposal and grant agreement, and that actually carried out with Federal Aid grant funds. There are no significant differences between work planned and work carried out.
- 9. List any publications or in-house reports resulting from this work. N/A

Name, title, phone number, and e-mail address of person compiling this report:

Project Leader: Greg Painter, Regional Habitat Biologist, (208) 756-2271, gpainter@idfg.state.id.us

Submitted by:	
Bryan Helmich Regional Wildlife Habitat Manager	Sam McNeill Regional Wildlife Habitat Manager
<u>Jerry Deal</u> Regional Wildlife Habitat Manager	Mark Fleming Regional Wildlife Habitat Manager
Paul Wackenhut Regional Wildlife Habitat Manager	Steve Schmidt Regional Wildlife Habitat Manager
Paul Wackenhut Regional Wildlife Habitat Managerf	
Approved by: IDAHO DEPARTMENT OF FISH	AND GAME
Tom Parker State Fishing & Boating Access Coordinator	Bill Hutchinson Assistant Fisheries Bureau Chief